

(c) The budget allocated to each of its agency, indicating the particulars of all plans, proposed expenditure and reports on disbursements made. (Section 4(1)(b)(xi)):

As on 11.11.2019 (Amount in thousands)

Object head	B.E. of current financial year
SALARIES (2042001010102015)	255000
Wages (2042001010102025)	1800
OTA (2042001010102035)	20
Rewards	0
Reward to Officer/Staff	700
Reward to Informers	250
Total Rewards (2042001010102055))	950
Medical (2042001010102065)	3700
DTE (2042001010102115)	5330
F.T.E. (2042001010102125)	0
Office Expenses	
O.E.(General)	19800
O.E. (M.V.)	4700
Total OE ((2042001010102135)	24500
O.E. (GST Outreach)	0
O.E. (Swach Bharat) (2042001010196135)	3500
RENT RATE TAXES (2042001010102145)	4000
PUBLICATIONS (2042001010102165)	85
OAE ((204200101010205)	225
Advertisement and Publicity(2042001010102265)	1220
Prof. Services	0
Law Charges (2042001010102285)	1000
Cost of police	0
Other Services	0
Total Prof. Services	1000
Secret Service Expenditure(2042001010102415)	280
Other Charges	220
Charged	0
Voted	0
Total Other Charges	0
Inf. Tech.(2042001010199135)	1800
Detarmental canteens (Salaries)	0
Other Items	
Minor Works( Office) 2042008000300275	600

Grant in Aid-General	0
Total other items	600
Total Major Head 2038	304230
MH 2216-Housing Maintenance repairs	0
Minor Works (Residential) 2216070530501275	2650
Grand Total-MH2038 and MH 2216	306880